

Primary Class Size - PLAN for 2005-06

Overview

To improve learning for Ontario's youngest students, the government has made a commitment to put a cap of 20:1 on primary (JK- Grade 3) classes.
As a second step to this goal the government is investing \$90M in primary class size for the 2005-06 school year, this investment is in addition to the \$90M provided to school boards in 2004-05.

1.0 Additional Funding Received by the Board in 2005-06 for Reducing Primary Class Size (JK-grade 3)

1.1 2005-06 Estimated day school ADE JK to Grade 3	5,332	
1.2 Primary Class Size Allocation (\$340 per day school ADE of JK to Grade 3)		1,812,880
Less: Funding Offsets		
1.3 2005-06 Reduction due to primary class size funding provided in the Distant Schools Allocation (Table 5 in 2005-06 grant regulation)		77,389
1.4 2004-05 Primary Class Size Allocation of \$166 per day school ADE of JK to Grade 3 adjusted for enrolment change & 2% teacher salary increase (Item 1.1 x \$166 x 1.02)		902,814
1.5 Additional funding in 2005-06 for Reducing Primary Class Size(Item 1.2 - Item 1.3 - Item 1.4), if equal to 0, go to Section 4		832,677

2.0 Additional Teachers to be Hired in 2005-06

2.1 Additional funding in 2005-06 for reducing primary class size (Item 1.5)		832,677
2.2 Average elementary teacher salary	68,730	
2.3 Average benefits	8,338	
2.4 Average elementary teacher salary and benefits (Item 2.2 + Item 2.3)		77,068
2.5 Additional teachers (FTE) to be hired for reducing primary class size (Item 2.1 / Item 2.4)		10.8

3.0 New Primary (JK to Grade 3) Classes to be Established

3.1 Transitional Program Equivalency-Teachers (see Note 1) <i>For Boards that Received Ministry Approval for Transitional Program Equivalency Teachers</i>		0.0
3.2 Additional teachers available to establish new primary classes (Item 2.5 - Item 3.1)		10.8
3.3 2005-06 Number of minutes/week of preparation time for primary teachers		200
3.4 Number of teachers required to provide preparation time coverage, [(Item 3.3 / 1500) x Item 3.2]		1.4
3.5 Number of New Primary (JK to Grade 3) Classes to be established(Item 3.2 - Item 3.4)		9.4

4.0 Target - Primary Class Size for 2005-06

Boards are expected to demonstrate that they have used the 2005-06 additional funding to reduce primary class size. Based on the 2004-05 average class size data reported by the board for primary (JK to grade 3), the 2005-06 primary average class size target can be calculated using the following worksheet. Boards are to input the number of pupils expected to be enrolled at October 31, 2005 (based on the definition in the average class size report, i.e. excluding self-contained special education).

4.1 2004-05 Actual Average Class Size	Primary (JK-3)
4.1.1 Number of Pupils	5433.0
4.1.2 Number of Classes	257.5
4.1.3 Average Class Size	21.1
4.2 2005-06 Target Primary Average Class Size -Worksheet	
4.2.1 Number of Pupils	5332.0
4.2.2 Number of Classes based on new primary class sizes (Item 4.2.1 / Item 4.1.3) + Item 3.5	262.1

4.2.3 Target - Primary Average Class Size (see Note 2)

20.3

Boards are expected to have a 2005-06 primary average class size less than or equal to the Target amount.

Note 1:
The government recognizes that a number of boards face accommodation pressures and do not have sufficient elementary classroom space to accommodate all the number of teachers to be used to establish primary (JK to Grade 3) classes (per above). As a transitional measure, boards can deploy these teachers to create smaller groupings of Primary students within the school day - provided they have received prior ministry approval. Boards are to submit their request for this approval by July 31, 2005 to their Ministry Finance Officer. See 2005:B5 memo for more details.

Note 2:
* Note -- the Target amount will be one tool that the ministry will use to determine if boards have used the 2005-06 additional funding for reducing primary average class size. As with previous years -boards will be expected to file the 2005-06 average class size reports for the elementary panel ,including primary (JK to grade 3) in December 2005. The ministry will be monitoring these reports for a reduction in average class sizes at the primary level and to ensure that class sizes in grades 4 to 8 do not increase.

5. List the schools where new primary classes or transitional program equivalency teachers are to be established

Boards are to insert the number of new primary classes and Transitional Program Equivalency teachers to be added to each school in 2005-06.

Generally, it is expected that boards will add primary classes to their schools in whole numbers (0.5 for JK & K); however, where boards use their primary class size funding to "top-up" their school allocations, they may report fractional numbers (to one decimal place).

		5,433.00	257.50	21.10	10.50	0.00
SFIS #	School Name	2004-05 Primary Average Class Size			# of Primary classes to be added in 2005-06	# of Transitional Program Equivalency teachers to be added in 2005-06
		# of Pupils	# of Classes	Average Class Size		
3038	Assumption Separate School (Aylmer)	70.50	4.00	17.63		
3072	Blessed Kateri Separate School (London)	105.00	4.40	23.86		
3076	Blessed Sacrament Separate School (London)	134.50	6.50	20.69		
3274	Holy Cross Separate School (London)	88.50	4.30	20.58		
3288	Holy Family Elementary School (London)	96.00	5.00	19.20		
3200	Holy Family French Immersion School (London)	103.00	5.00	20.60		
3312	Holy Rosary Separate School (London)	84.50	4.00	21.13		
3351	Jean Vanier Separate School (London)	187.50	8.00	23.44	1.00	
3427	Monsignor J H O'Neil School (Tillsonburg)	0.00	0.00	0.00		
4601	Monsignor Morrison Separate School (London)	174.00	8.50	20.47		
5884	Notre Dame Separate School (London)	117.00	5.50	21.27		
3503	Our Lady Immaculate School (Strathroy)	143.50	7.00	20.50		
3537	Our Lady of Lourdes Separate School (London)	155.50	7.00	22.21		
	Sacred Heart School (Ingersoll)	0.00	0.00	0.00		
3643	Sacred Heart Separate School (Parkhill)	67.00	3.60	18.61		
3671	Sir Arthur Carty Separate School (London)	114.00	5.50	20.73	1.00	
3731	St Anne's Separate School (London)	135.50	6.10	22.21		
3745	St Anthony Separate School (London)	111.50	5.20	21.44	1.00	
3799	St Bernadette Separate School (London)	76.00	3.60	21.11		
10621	St Catherine of Siena Elementary School (London)	167.00	7.00	23.86	0.50	
3846	St Charles Separate School (Glencoe)	48.50	2.50	19.40		
3883	St David Separate School (Dorchester)	132.00	6.00	22.00	1.00	
3937	St Francis School (London)	190.00	9.50	20.00		
3931	St Francis School (Princeton)	49.00	2.80	17.50		
3963	St Gabriel's Separate School (St Thomas)	196.00	8.50	23.06	1.50	
3971	St George Separate School (London)	101.50	4.60	22.07		
4045	St John Separate School (London)	0.00	0.00	0.00		
	St Joseph French Immersion School (London)	92.50	4.50	20.56		
4113	St Joseph School (Thamesford)	43.50	2.50	17.40		
4146	St Joseph's School (Tillsonburg)	186.00	8.30	22.41		
4152	St Jude Separate School (London)	136.00	6.10	22.30		
4151	St Jude's School (Ingersoll)	135.00	6.00	22.50		
4207	St Marguerite d'Youville School (London)	159.50	7.60	20.99		
4217	St Mark Separate School (London)	155.50	7.00	22.21	1.00	
4228	St Martin Separate School (London)	192.00	8.50	22.59	1.50	
4244	St Mary School (London)	0.00	0.00	0.00		
	St Mary's School (Tillsonburg)	0.00	0.00	0.00		
4235	St Mary's Separate School (West Lorne)	84.50	4.00	21.13		
4301	St Michael Separate School (London)	140.00	6.50	21.54		
4286	St Michael's School (Woodstock)	100.00	5.50	18.18		
4342	St Patrick Separate School (Lucan)	104.50	5.50	19.00		
4353	St Patrick's School (Woodstock)	108.00	4.50	24.00		
4375	St Paul Separate School (London)	155.00	6.50	23.85		
4432	St Pius X Separate School (London)	127.50	6.50	19.62		
4438	St Raphael's Separate School (St Thomas)	0.00	0.00	0.00		
4452	St Rita's School (Woodstock)	49.00	2.80	17.50		
4453	St Robert Separate School (London)	144.50	7.00	20.64	1.00	
4461	St Sebastian Separate School (London)	165.00	9.00	18.33		
3397	St Theresa Separate School (London)	133.00	6.40	20.78		
4507	St Thomas More Separate School (London)	76.50	4.00	19.13		
4526	St Vincent de Paul Separate School (St Thomas)	98.00	4.70	20.85	1.00	